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FISCAL IMPACT REPORT

ORIGINAL DATE 01/27/07

SPONSOR Garcia, MP LAST UPDATED 02/01/07 HB 334/a HLC

SHORT TITLE Competition for State Goods & Services SB _____

ANALYST Hanika Ortiz

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	recurring	general fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Division of Vocational Rehabilitation (DVR)
Developmental Disabilities Planning Council (DDPC)

SUMMARY

Synopsis of Amendment

The House Labor and Human Resources Committee Amendment corrects a clerical error in the drafting of the bill by replacing “unexpected” with “unexpended”.

Synopsis of Original Bill

HB 334 appropriates \$50 thousand to the DVR of the public education department ensuring that persons with a disability are able to compete for state goods and services through implementation of the state use Act.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill for expenditure in 2008 and subsequent years is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

The appropriation in the bill is not included in the DVR Budget Request and the Executive Budget Recommendation for 2008.

SIGNIFICANT ISSUES

DVR reports in 2005 The State Use Act was created by the 2005 legislature to identify purchased state services from persons with disabilities and community rehabilitation programs. The State Purchasing Council contracts with a Community Non-Profit Agency (CNA) to represent persons with disabilities and community rehabilitation providers in their bidding for state service contracts. To establish the initial contract with the CNA, the State Purchasing Council is requesting the \$50 thousand contained in the bill. A Community Non-Profit (CNA) will serve as a broker of bids and receive a fee for contracted services between the State, other public bodies, Community Rehabilitation Agencies and persons with disabilities. The funds generated by contracting fees charged by the CNA should support future operational expenses.

ADMINISTRATIVE IMPLICATIONS

DVR reports the department is prepared to administer the appropriation for the State Purchasing Council with existing staff and resources.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Duplicate SB 474

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The state's recent efforts to support persons with disabilities as employees or contractors may not be fully supported.

AHO/mt